

Dripping Springs Independent School District
District Improvement Plan
2023-2024 Goals/Performance Objectives/Strategies

Mission Statement

We partner with students, parents and the community to provide a personal and exceptional education for every student.

Vision

We inspire and equip students to be life-long learners and positive contributors to the world.

Core Beliefs

Each Child has unique worth and potential.

Our schools and our staff have the power to positively change each child's life.

It is the responsibility of the school district, the student, the family, and the community together to identify, nurture, and develop each child's individual talent and passion.

Responsibility for learning must be scaffolded over time to the learner.

Table of Contents

Goals	4
Goal 1: Student Achievement: DSISD Life Changers will provide an environment and learning experiences that encourage skillful problem-solving where all students realize academic growth.	4
Goal 2: Staff Recruitment, Development, and Retention: DSISD will hire, develop, and retain quality staff to ensure Life Changers serve in every position.	10
Goal 3: School Culture, Communication, and Compliance: All students will be educated in a safe environment that promotes collaborative and positive communication within the organization that effectively and efficiently manages operational, programmatic, and fiscal compliance.	14
Goal 4: Social Well-being, Mental, and Health Wellness: DSISD will support and enhance students' social well-being, attitudes, relationships, academic performance, and perceptions of classroom and school climate through comprehensive counseling and health wellness program designed to address student needs.	17
Goal 5: Parent Engagement: DSISD will increase parent engagement and stakeholder involvement at both the campus and district level by making families feel welcomed through building meaningful connections and increased communication throughout the district and on all campuses.	19

Goals

Goal 1: Student Achievement:

DSISD Life Changers will provide an environment and learning experiences that encourage skillful problem-solving where all students realize academic growth.

Performance Objective 1: Student growth and achievement will be realized to ensure access for all students through the alignment of district and campus instructional systems, support, and resources as measured and monitored with growth in diagnostic, formative, and summative assessments.

HB3 Goal

Evaluation Data Sources: STAAR/EOC/TELPAS/MAP/DRA/CLI Engage/TPRI/Tejas Lee/TX KEA/Common Formative Assessments/Attendance/Course Completion/Professional Learning Opportunities/

Strategy 1 Details	Reviews			
Strategy 1: Instruction: Enhance PLCs at the campus and district level to improve Tier 1 instruction by using data and focusing on high-yield instructional strategies and building a positive learning culture throughout the district. Strategy's Expected Result/Impact: Campus PLC Team meeting template/agendas and implementation of instructional strategies as evidenced by district-wide walkthrough form use and implementation for collaboration. Professional learning provided throughout the school year to increase and enhance student engagement. Staff Responsible for Monitoring: Assistant Superintendent of Learning and Innovation, Director of Curriculum and Instruction, Director of Special Services, Principals, Assistant Principals, Teachers, Instructional Coaches, and L&I Coordinators.	Formative			Summative
	Sept	Nov	Mar	May
Strategy 2 Details	Reviews			
Strategy 2: Progress Monitoring: Instructional Leaders will monitor student progress through regular universal screeners for reading and math and utilize Eduphoria or other software systems for data analysis. Data on assessments will be reviewed through PLC meetings using data protocols for collaboration. Strategy's Expected Result/Impact: Data analysis meeting scheduled with campus principals. Staff Responsible for Monitoring: Data Fellow, Principals, Assistant Principals, Teachers, Instructional Coaches, Coordinators of L&I.	Formative			Summative
	Sept	Nov	Mar	May
Strategy 3 Details	Reviews			
Strategy 3: 100% of Algebra I students at both the middle school and high school levels will take the Algebra 1 MAP assessment and will show growth from the beginning of the year to the end of the year.	Formative			Summative
	Sept	Nov	Mar	May

Strategy 4 Details	Reviews			
Strategy 4: Data and Assessment: The district will support teachers in the analysis of data and making real-time adjustments to classroom and student-specific instruction by using a collaboratively created data protocol when reviewing formative and summative assessments. Strategy's Expected Result/Impact: Data Protocol Process around MAP for reading and math that focuses on instructional impact and adjustments needed to increase growth in student learning. Staff Responsible for Monitoring: Assistant Superintendent of Learning and Innovation, Director of Curriculum and Instruction, Director of Special Services, Data Fellow, Coordinators of L&I, Principals, Assistant Principals, Teachers, and Instructional Coaches.	Formative			Summative
	Sept	Nov	Mar	May
Strategy 5 Details	Reviews			
Strategy 5: Multi-Tiered System of Support (Response to Intervention): Life Changers will identify students in need of academic and behavioral supports in the MTSS process and provide instructional methods such as intervention/tutorials for all STAAR/EOC tested subjects along with providing Positive Behavior Interventions and Supports (PBIS) as applicable. A new software system will be utilized to assist campuses with progress monitoring and goal setting. Strategy's Expected Result/Impact: Identification of students needing additional support through the review and analysis of data and teacher/staff observation. Student progress and towards mastery of standards will be monitored. Staff Responsible for Monitoring: Principals, Assistant Principals, Teachers, Instructional Coaches, MTSS Coordinator, Director of Curriculum and Instruction, Director of Special Services, Coordinators of L&I, Intervention Coordinator. Funding Sources: - State Compensatory Education	Formative			Summative
	Sept	Nov	Mar	May
Strategy 6 Details	Reviews			
Strategy 6: Emergent Bilingual Students: The district will focus on the development of academic language proficiency by providing resources as well as push out training to support all educators in planning appropriate classroom and instructional strategies for Emergent Bilingual students. Strategy's Expected Result/Impact: Emergent Bilingual Students will show growth in English proficiency levels through a focus on strategic training around meeting the needs of through monthly best practices professional learning provided to all instructional leaders. Staff Responsible for Monitoring: Coordinator of Bilingual/ESL, Instructional Coaches, Principals, Assistant Principals, and Director of Student Support Services. Funding Sources: - Title III, ELA, - Title III, Immigrant	Formative			Summative
	Sept	Nov	Mar	May

Strategy 7 Details	Reviews			
<p>Strategy 7: Special Education Services: Provided with professional learning opportunities, access to instructional resources and support, and professional learning committees, special education teacher will provide or assist in providing quality instruction, followed by progress monitoring to ensure special education students are showing growth based on their individual education plans and learning needs.</p> <p>Strategy's Expected Result/Impact: Increase in required special education learning opportunities for staff and evidenced through IEPs, PLAAFPs and the ability to meet the student's identified goals.</p> <p>Staff Responsible for Monitoring: Assistant Superintendent of Learning and Innovation, Director of Curriculum and Instruction, Director of Student Services, Director of Special Services, Coordinators of L&I, Principals, and Assistant Principals.</p> <p>Funding Sources: - IDEA</p>	Formative			Summative
	Sept	Nov	Mar	May
Strategy 8 Details	Reviews			
<p>Strategy 8: Dyslexia Services: Students with dyslexia will be identified and evaluated following timelines established at the State for special education evaluations. Accommodations and systematic instruction aligned to the requirements of the Texas Dyslexia Handbook will be provided.</p> <p>Strategy's Expected Result/Impact: Service Plan implementation, Diagnostic Assessment Review, ETC meeting agendas, increased student achievement.</p> <p>Staff Responsible for Monitoring: Principals, Assistant Principals, Dyslexia Teachers, Director of Special Services, Instructional Coaches</p>	Formative			Summative
	Sept	Nov	Mar	May
Strategy 9 Details	Reviews			
<p>Strategy 9: 504 Services: Campus administrators will ensure documentation of student accommodations based on evaluations/data and aligned directly to the student's disability. Teachers will access their student's 504 plans and consistently provide the agreed upon accommodations to ensure ADA compliance for all students with disabilities. The district will establish procedures for child find, referrals and evaluations.</p> <p>Strategy's Expected Result/Impact: 504 Plans will be accessed through Eduphoria for campus use. Evidence of accommodations will be realized through administrator walkthroughs as well as documented by the teacher as appropriate to the student's 504 plan. Established procedures for child find, referrals, and evaluations.</p> <p>Staff Responsible for Monitoring: Director of Special Services, Principals, Assistant Principals, Teachers, Campus 504 Coordinators</p>	Formative			Summative
	Sept	Nov	Mar	May

Strategy 10 Details	Reviews			
Strategy 10: Accelerated Instruction for At-Risk Students: Accelerated instruction will be provided for all students not meeting the minimum standard on state assessments. These supplemental instructional opportunities can be provided by enrichment classes and other tutoring methods during the school year and/or during summer school programs as required by HB 4545. Strategy's Expected Result/Impact: Increase in performance for students At-Risk through additional tutorial time and differentiated intervention activities within the unit/content of study or through stand-alone tutoring opportunities. Staff Responsible for Monitoring: Principals, Assistant Principals, Teachers, Instructional Coaches, Director of Curriculum and Instruction. Funding Sources: - State Compensatory Education	Formative			Summative
	Sept	Nov	Mar	May
Strategy 11 Details	Reviews			
Strategy 11: Gifted and Talented: Increase screening opportunities to cast a wider net of students that may qualify for G/T. Teachers will receive the appropriate amount of professional development (30 hours initial training, 6-hour annual update). The district has established guidelines for GT nominations, screening, selection and placement. Strategy's Expected Result/Impact: Through the increase in testing both second graders and fourth graders, more students will be found to qualify for the GT program and be served prior to transitioning to middle school. This will increase student engagement and achievement through offering differentiated programming for those who qualify. Staff Responsible for Monitoring: Director of Student Support Services, GT Teachers, Coordinators of L&I, Principals, Assistant Principals, Teachers, Instructional Coaches, GT Advisory Committee.	Formative			Summative
	Sept	Nov	Mar	May
Strategy 12 Details	Reviews			
Strategy 12: Gifted and Talented: Build knowledge and capacity of the general education teacher to teach and serve the gifted student and understand the GT student development within the classroom. Strategy's Expected Result/Impact: Increased instruction and meeting the needs of the GT student will be realized through providing training during Leaders and Life Changers (campus learning opportunities), to understand and implement lessons using depth and complexity tools to elicit high-level thinking. Staff Responsible for Monitoring: Director of Student Support Services, GT Teachers, Coordinators of L&I, Principals, Assistant Principals, Teachers, Instructional Coaches, GT Advisory Committee.	Formative			Summative
	Sept	Nov	Mar	May

Strategy 13 Details	Reviews			
Strategy 13: College, Career, and Military Readiness: Campus administration will provide students and parents with activities and information about post-secondary readiness, career education, military requirements, college readiness, and specific opportunities to enroll in courses providing rigorous learning experiences for students. Strategy's Expected Result/Impact: Increase in the number of students selecting to enroll in rigorous learning experiences including Dual enrollment (OnRamps), Dual Credit, Advanced Placement, and CTE pathways leading to industry certification. Meeting HB 3 CCMR Goals. Staff Responsible for Monitoring: Principals, Assistant Principals, Counselors, Assistant Superintendent of Learning and Innovation and Director of Curriculum and Instruction.	Formative			Summative
	Sept	Nov	Mar	May
Strategy 14 Details	Reviews			
Strategy 14: Career and Technical Education: The district will continue to enhance and vertically align courses offered in the CTE program, certifications offered, and real-world experience connections by designing programming that equips all learners to develop their voice, focusing on a growth mindset, resiliency, and grit to become socially, emotionally, college, career, and life ready. Strategy's Expected Result/Impact: Increase student achievement in designated areas of college, career, and military readiness (CCMR) and meeting HB3 CCMR Goals. Staff Responsible for Monitoring: Principals, Assistant Principals, Counselors, Instructional Coaches, Director of Curriculum and Instruction, Teachers Funding Sources: - Perkins V	Formative			Summative
	Sept	Nov	Mar	May
Strategy 15 Details	Reviews			
Strategy 15: Early Childhood: Pre-K curriculum will be based upon the Pre-K guidelines including the ten domains identified and aligned to the Kindergarten curriculum with a focus on early childhood literacy and mathematics and the curriculum will be collaboratively developed and planned throughout the year. Strategy's Expected Result/Impact: Curriculum documents noting the ten domains and alignment to kindergarten standards. Student academic achievement will be monitored through the CLI Engage software system. There will be an increase in diagnostic data and preparedness for kindergarten readiness. Staff Responsible for Monitoring: Director of Student Support Services, Principals, Instructional Coaches, Teachers	Formative			Summative
	Sept	Nov	Mar	May

Strategy 16 Details	Reviews			
Strategy 16: Technology: The district will develop a framework for leveraging digital learning resources to expand access to rigorous, real-world experiences across the curriculum and to help students develop skills in creativity, collaboration, critical thinking, problem-solving, communication, technology literacy, and digital citizenship. Strategy's Expected Result/Impact: Collaborative curriculum documents with aligned resources, including aligned performance assessments. Staff Responsible for Monitoring: Assistant Superintendent of Learning and Innovation, Director of Technology, Director of Curriculum and Instruction, L&I Coordinators, Instructional Technology Coordinator Facilitators of Learning and Innovation	Formative			Summative
	Sept	Nov	Mar	May
Strategy 17 Details	Reviews			
Strategy 17: Kindergarten: The district will provide resources to parents to ensure a smooth transition from early childhood programs such as PK, daycare, and at-home-based child care to ensure success in kindergarten through events such as campus tours, kindergarten round-up, kinder camp, kindergarten back to school event. Strategy's Expected Result/Impact: Increase in readiness skills for kindergarten. Staff Responsible for Monitoring: Director of Curriculum and Instruction, Principals, Instructional Coaches, Teachers, Counselors	Formative			Summative
	Sept	Nov	Mar	May
Strategy 18 Details	Reviews			
Strategy 18: Pregnancy-Related Services: Support services will be provided to pregnant and parenting students in their completion of requirements needed for graduation while learning to manage the responsibilities of parenthood. Students and families in need of support should reach out to their campus counselor. Strategy's Expected Result/Impact: Completion of credits/promotion to next grade level Staff Responsible for Monitoring: Assistant Superintendent of Learning and Innovation, and Director of Counseling and Health Services, Principals, Counselors	Formative			Summative
	Sept	Nov	Mar	May
Strategy 19 Details	Reviews			
Strategy 19: Higher Education Requirements: The district will ensure that secondary students', teachers, counselors, and parents receive information about higher education admissions and financial aid opportunities, dual credit opportunities, HB5 graduation requirements, the TEXAS grant program, scholarships, endorsements, and the need for students to make informed curriculum choices to be prepared for success beyond high school. Strategy's Expected Result/Impact: Enrollment in rigorous coursework opportunities, attendance, and evidence of information provided to stakeholders. Staff Responsible for Monitoring: Assistant Superintendent of Learning and Innovation, Director of SEL&Health Services, Director of Curriculum and Instruction, Principals, and Counselors	Formative			Summative
	Sept	Nov	Mar	May

Strategy 20 Details	Reviews			
Strategy 20: Successful Transitions Between Grade Levels: The district provides academic counseling support services to elementary students transitioning to the middle school campuses and from the middle school campuses to the high school. Academic counseling for seniors transitioning to post-secondary settings will also be provided. Strategy's Expected Result/Impact: Academic and social-emotional readiness skills for the next grade level, attendance, course completion, improved CCMR indicators. Staff Responsible for Monitoring: Director of Counseling & Health Services, Director of Curriculum and Instruction, Director of Student Support Services, Principals, Assistant Principals, Counselors	Formative			Summative
	Sept	Nov	Mar	May
Strategy 21 Details	Reviews			
Strategy 21: Increasing Attendance, Drop-Out Prevention: 100% of assistant principals will be trained on compulsory attendance, cadence of campus support for students and families regarding absences, development of attendance contracts, formation of attendance committees and with truancy policies. Strategy's Expected Result/Impact: Increased Attendance rate and decreased Drop-Out Rate. Each 9 week grading period, and internal report will be run and reviewed to correct coding and ensure students are registered in an educational setting. Staff Responsible for Monitoring: Assistant Superintendent of Learning and Innovation, Director of Student Support Services, Director of Counseling & Health Services, Principals, and Counselors	Formative			Summative
	Sept	Nov	Mar	May
Strategy 22 Details	Reviews			
Strategy 22: Homelessness and Foster Care: The district liaison will ensure students identified for either of these programs, have access to free lunch, transportation services and supplemental resources as needed. Strategy's Expected Result/Impact: Maintain and increase access to services as needed to meet the needs of students to ensure proper supports are in place for learning and overall well-being. Staff Responsible for Monitoring: Director of Counseling & Health Services, Counselors, Principals, and Assistant Principals. Funding Sources: - Title I, Part A	Formative			Summative
	Sept	Nov	Mar	May
Strategy 23 Details	Reviews			
Strategy 23: DAEP: The district will monitor performance data of students served in the DAEP including student groups served, attendance rates, pre- post-assessment results, dropout rates, graduation rates and recidivism rates. Strategy's Expected Result/Impact: Decreased number of repeated offenders; Decreased number of mandatory placements Staff Responsible for Monitoring: DAEP Administrator, Principals, Director of Curriculum and Instruction, and Director of Student Support Services.	Formative			Summative
	Sept	Nov	Mar	May
<div> <div>0% No Progress</div> <div>100% Accomplished</div> <div>→ Continue/Modify</div> <div>✗ Discontinue</div> </div>				

Goal 2: Staff Recruitment, Development, and Retention:

DSISD will hire, develop, and retain quality staff to ensure Life Changers serve in every position.

Performance Objective 1: The district will hire high-quality staff, highly qualified paraprofessionals and develop, empower and sustain leaders who are committed to the vision and mission of the district.

Evaluation Data Sources: Paraprofessional Compliance Report, TEA Equity Plan, Retention Reports, ADDs data, Increased Student Achievement

Strategy 1 Details		Reviews			
Strategy 1: Attract Staff: The district will attract and hire highly qualified staff. Strategy's Expected Result/Impact: Attract effective Life Changers by offering EAP program and providing an MHP for staff support along with enhancing a mentor/support program for staff and through providing cross training to enhance collaboration and engagement of staff. Staff Responsible for Monitoring: Chief Human Resource Officer, Assistant Superintendent of L&I, Director of Elementary Education, Director of Secondary, Director of Counseling and Health Services, Director of Technology, Director of Maintenance and Operations, Director of Transportation, Director of Child Nutrition, Assistant Superintendent for Business and Operations, Director of Transportation, Director of Community Services, Executive Director of Communications, Superintendent. Funding Sources: - Title II, Part A		Formative			Summative
		Sept	Nov	Mar	May
<div><div><div>0%</div>No Progress</div><div><div>100%</div>Accomplished</div><div><div>→</div>Continue/Modify</div><div><div>✗</div>Discontinue</div></div>					





Goal 2: Staff Recruitment, Development, and Retention:

DSISD will hire, develop, and retain quality staff to ensure Life Changers serve in every position.

Performance Objective 2: Professional Development: The district will continue to build on mentor training and structures of support for new educators, administrators, and staff.

Evaluation Data Sources: A mentoring system will be utilized to support and retain all staff to support student with evidenced based outcomes utilizing a pre-survey, mid-year survey, and end of year survey.

Strategy 1 Details	Reviews			
Strategy 1: Professional Development: The district will build a mentor training and coaching structure of support for all staff through the use of the updated mentor/mentee program. Mentors will meet with mentees monthly and follow the DSISD Mentor/Mentee Plan. Strategy's Expected Result/Impact: Mentoring for all staff increases collaboration throughout the department and organization to increase awareness and improvement in job satisfaction. Staff Responsible for Monitoring: Assistant Superintendent of Learning and Innovation, Director of Elementary, Director of Secondary, Director of Counseling & Health Services, Instructional Coordinators and Director of Special Services, Principals, Assistant Principals, Chief Human Resource Officer, Director of Technology, Director of Maintenance and Operations, Director of Transportation, Director of Child Nutrition, Assistant Superintendent for Business and Operations, Director of Transportation, Director of Community Services, Executive Director of Communications, Superintendent. Funding Sources: - Title II, Part A	Formative			Summative
	Sept	Nov	Mar	May
Strategy 2 Details	Reviews			
Strategy 2: Professional Learning: Implement high-quality professional learning focused on the science of reading (Reading Academies) for all PreK-3rd grade teachers, leaders, and staff to build capacity in strengthening literacy skills for elementary educators and align instructional practices. Strategy's Expected Result/Impact: Learner growth and development in literacy with targeted growth tracked through diagnostic, state, and district assessments. Meeting HB 3 Early Childhood Literacy Goals. Staff Responsible for Monitoring: Reading cohort leader, Director of Elementary Education, Principals	Formative			Summative
	Sept	Nov	Mar	May
Strategy 3 Details	Reviews			
Strategy 3: Professional Learning: Provide professional learning that emphasizes best practices in developing mathematical reasoning and numeracy and align practices within math across the district. Strategy's Expected Result/Impact: Learner growth in math development and targeted growth tracked through	Formative			Summative
	Sept	Nov	Mar	May

<p>diagnostic, state, and district assessments. Meeting HB 3 Early Childhood Math Goals.</p> <p>Staff Responsible for Monitoring: Director of Elementary Education, Director of Secondary Education, Principals, Curriculum Coordinators, Instructional Coaches, Teachers.</p>				
<div> <div>  No Progress </div> <div>  Accomplished </div> <div>  Continue/Modify </div> <div>  Discontinue </div> </div>				

Goal 2: Staff Recruitment, Development, and Retention:

DSISD will hire, develop, and retain quality staff to ensure Life Changers serve in every position.

Performance Objective 3: Retention: The district will retain highly qualified staff.

Evaluation Data Sources: The retention rates of Life Changers will increase year over year.

Goal 3: School Culture, Communication, and Compliance:





All students will be educated in a safe environment that promotes collaborative and positive communication within the organization that effectively and efficiently manages operational, programmatic, and fiscal compliance.

Performance Objective 1: The district will ensure campus/district safety, by providing resources to support district operations. engage parents and families in frequent and ongoing communications, and utilize fiscal transparency.

Evaluation Data Sources: Incident Reports, Budgets, Communications, Surveys

Strategy 1 Details		Reviews			
Strategy 1: Goal Setting (CNA/CIP/DIP): The district has an established site-based decision making committee that focuses on the district improvement planning process, and carries out responsibilities such as, but not limited to, the district calendar, professional development plans, budgets, compliance documents, waivers, accountability requirements, drop-out and attendance rates, Federal/state requirements, etc. Strategy's Expected Result/Impact: Improved student performance and streamlined processes to ensure high levels of accountability. Staff Responsible for Monitoring: Assistant Superintendent of Learning and Innovation, Director of Technology, Director of Elementary Education, Director of Secondary Education, Director of SEL & Health Services, Director of Special Services, and Director of Counseling and Health Services, Principals		Formative			Summative
		Sept	Nov	Mar	May
Strategy 2 Details		Reviews			
Strategy 2: Fiscal Compliance: To increase program effectiveness, eliminate duplication, and reduce fragmentation of instructional programs, the district will coordinate federal (TI, TII, TIII, TIV), state (SCE, SAMP), and local funds to provide appropriate programs, instruction, and services to all students while maximizing the impact of available resources. Strategy's Expected Result/Impact: Effective and efficient use of federal, state and local funds with maximizing student outcomes. Staff Responsible for Monitoring: Superintendent, Assistant Superintendent of Business, Assistant Superintendent of Learning and Innovation, Executive Director of Communications, Chief Human Resources Officer, Director of Finance Funding Sources: - Title I, Part A, - Title II, Part A, - Title III, ELA, - State Compensatory Education, - IDEA, - Perkins V, - Title III, Immigrant, - Title IV		Formative			Summative
		Sept	Nov	Mar	May

Strategy 3 Details	Reviews			
Strategy 3: School Resource Officer(s): The primary responsibility of the SRO is to be a visible law enforcement presence on campus to deter, prevent and respond to crime. The SRO(s) provide guidance to school officials on law-related matters, helps assess school safety needs and serves as a vital link to other emergency personnel during critical incidents. Strategy's Expected Result/Impact: Increased safety on district facilities to ensure students are educated in a safe, secure environment. Support student and staff positive interactions with law enforcement as partners in education. Staff Responsible for Monitoring: Safety Manager, SRO, Principals	Formative			Summative
	Sept	Nov	Mar	May
Strategy 4 Details	Reviews			
Strategy 4: Public Meeting: The district holds an annual public meeting upon receipt of district/campus ratings from the Texas Education Agency regarding performance and the district improvement plan. Strategy's Expected Result/Impact: Increase parent and community awareness and transparency with academic performance of the district and each campus. Staff Responsible for Monitoring: Superintendent and Assistant Superintendent of Learning and Innovation, Assistant Superintendent of Business	Formative			Summative
	Sept	Nov	Mar	May
Strategy 5 Details	Reviews			
Strategy 5: Student Safety: The district will utilize communication channels with area emergency operations departments, provide training, manage security coverage, update the Emergency Operations Procedures, and conduct safety/security audits. Equipment, hardware and software updates will be acquired as needed to enhance campus and district security measures. Campuses will conduct safety drills, require visitor sign in and badges, ensure perimeter doors are locked and other precautions, as necessary. Strategy's Expected Result/Impact: Increased safety on district facilities to ensure students are educated in a safe, secure environment. Staff Responsible for Monitoring: SROs, Safety Managers, Principals, Assistant Principals	Formative			Summative
	Sept	Nov	Mar	May
Strategy 6 Details	Reviews			
Strategy 6: Title I: The Title I, Part A school wide program is designed to provide supplemental instructional supports to campuses, with a population that contains 40% or higher of low-income students to increase academic achievement. The basis for eligibility is indicated on the ESSA Consolidated Federal Grant Application and campuses are served in rank order, with per pupil allocations tiered, based on need of services. Strategy's Expected Result/Impact: Increased student outcomes and performance. Staff Responsible for Monitoring: Title I Campus Principals and Assistant Principals Funding Sources: - Title I, Part A	Formative			Summative
	Sept	Nov	Mar	May

Strategy 7 Details		Reviews			
Strategy 7: Title I: Title I campuses will conduct an annual meeting to review and revise the written Parental and Family Engagement Plan. The plan is developed jointly with, agreed upon by, and distributed to, parents of participating students. Strategy's Expected Result/Impact: Increase family engagement and facilitate strong mutual accountability for increasing student achievement. Staff Responsible for Monitoring: Title I Campus Principals and Assistant Principals Funding Sources: - Title I, Part A		Formative			Summative
		Sept	Nov	Mar	May
<div> <div>  No Progress  Accomplished  Continue/Modify  Discontinue </div> </div>					





Goal 4: Social Well-being, Mental, and Health Wellness:

DSISD will support and enhance students' social well-being, attitudes, relationships, academic performance, and perceptions of classroom and school climate through comprehensive counseling and health wellness program designed to address student needs.

Performance Objective 1: Promote social well-being, mental, and health wellness for all students by increasing access to developed responsive support services as measured by surveys and feedback from students, parents, and staff.

Evaluation Data Sources: Survey data, response plans, counselor/MHP support data/MTSS operational reports,

Strategy 1 Details	Reviews			
	Formative			Summative
	Sept	Nov	Mar	May
Strategy 1: Early Intervention: The district will provide a comprehensive school counseling program and guidance services to support identified student needs regarding early mental health intervention, suicide prevention, dating violence, conflict resolution, use of tobacco, and drug/violence prevention/intervention. The district will integrate best practices on positive behavior interventions and support, grief-informed and trauma-informed care. Strategy's Expected Result/Impact: Students will receive services and interventions related to their presented needs. Social, emotional, and academic growth will result in this responsive approach. Staff Responsible for Monitoring: Director of Counseling & Health Services, Teachers, Principals, Assistant Principals, and Counselors, MHPs				
Strategy 2 Details	Reviews			
	Formative			Summative
	Sept	Nov	Mar	May
Strategy 2: Addressing Abuse: The district will adhere to the district policy addressing sexual abuse, sex trafficking, and other maltreatment of children which includes methods for staff, student and parent awareness including prevention techniques and warning signs of victims, actions for the safety and counseling of the victims and CPS reporting by staff and administrators. Strategy's Expected Result/Impact: Equipping staff and all stakeholders with professional development will assist with understanding, identifying, and responding to child maltreatment. Staff Responsible for Monitoring: Director of Counseling & Health Services, Principal, Assistant Principal, Counselors, MHPs.				
Strategy 3 Details	Reviews			
	Formative			Summative
	Sept	Nov	Mar	May
Strategy 3: Anti-Bullying: The district will ensure that the discipline management program provides for prevention, intervention, and education concerning unwanted physical and/or verbal aggression, sexual harassment, cyber-bullying, bullying harassment on campus, school grounds, and in school vehicles. The district maintains an anti-bullying policy and will increase student awareness of the tip line. Strategy's Expected Result/Impact: Bullying referrals will decrease as a result of the bullying protocols and policy adherence by students and staff. Staff Responsible for Monitoring: Director of Counseling & Health Services, Director of Student Support Services, Principals, Assistant Principals, Counselors, MHPs, and Teachers.				

Strategy 4 Details	Reviews			
Strategy 4: Social Well-being: Build capacity with teacher professional development of Social Wellness and additional professional counseling support within the district to address instructional loss, isolation, and anticipated increase in emotional distress as a result of the pandemic. Strategy's Expected Result/Impact: Data showing increases in student sense of belonging, resilience, and self-awareness skills. Academic achievement will increase. Staff Responsible for Monitoring: Director of Counseling & Health Services, Principals, Counselors, MHPs, Assistant Principals, and Teachers.	Formative			Summative
	Sept	Nov	Mar	May
Strategy 5 Details	Reviews			
Strategy 5: Social Well-being: Create a TEKS-aligned comprehensive counseling curriculum that includes support for elementary and secondary campuses. Strategy's Expected Result/Impact: Utilization of social-emotional curriculum supports within lesson design. Learner growth as indicated through surveys. Staff Responsible for Monitoring: Director of Counseling & Health Services, Counselors, MHPs	Formative			Summative
	Sept	Nov	Mar	May
<div>  No Progress  Accomplished  Continue/Modify  Discontinue </div>				





Goal 5: Parent Engagement:

DSISD will increase parent engagement and stakeholder involvement at both the campus and district level by making families feel welcomed through building meaningful connections and increased communication throughout the district and on all campuses.

Performance Objective 1: An increase in parental engagement through participation in campus/district events, positive connections to campus/district with an increase in overall communication throughout the district.

Evaluation Data Sources: Culture/Climate Survey results, sign-in sheets for district/campus events.

Strategy 1 Details	Reviews			
Strategy 1: Parent and Family Engagement: The district will educate and inform families about campus/district programs and services prior to the event to build capacity, understanding, and importance of parent and family engagement. A variety of communication methods will be used, in a language that parent can understand, including, but not limited to websites/ social media, emails, school marquee, local newspaper communications, meet the teacher night, open house, report card pickup, parent/guardian meetings, etc. Strategy's Expected Result/Impact: Increased participation in events and programs noted in sign-in sheets. Use of climate/culture survey data along with website analytics will support feedback on implementation. Staff Responsible for Monitoring: Executive Director of Communications, Principals, Assistant Principals, Counselors, Director of Curriculum and Instruction, Director of STudent Support Services, Director of Counseling & Health Services, Assistant Superintendent of Learning and Innovation	Formative			Summative
	Sept	Nov	Mar	May
Strategy 2 Details	Reviews			
Strategy 2: Communicating Student Achievement to Parents: The district will provide consistent, timely, and accurate communication to parents on individual student achievement data through a variety of methods such as, but not limited to student work samples, progress report updates, report cards, parent-teacher conferences, phone calls, etc. 100% of parents of student who have received a grade below a 70% on a report card will be notified via Skyward of the failing grade. Strategy's Expected Result/Impact: Increased partnerships with parents and families and an increase in student achievement and supporting the whole child. Staff Responsible for Monitoring: Principals, Assistant Principals, Counselors, Teachers, Director of Curriculum and Instruction, Director of Student Support Services, and Assistant Superintendent of Learning and Innovation	Formative			Summative
	Sept	Nov	Mar	May
Strategy 3 Details	Reviews			
Strategy 3: SHAC: Health and Wellness: The district will implement coordinated school health, and the wellness plan to encourage healthy and active lifestyle choices as advised by the Student Health Advisory Committee (SHAC). Strategy's Expected Result/Impact: Improved student performance and decrease in risky behaviors.	Formative			Summative
	Sept	Nov	Mar	May





Staff Responsible for Monitoring: Director of Counseling & Health Services, Assistant Superintendent of Learning and Innovation, Coordinator of Health Services.				
<div> <div>  No Progress </div> <div>  Accomplished </div> <div>  Continue/Modify </div> <div>  Discontinue </div> </div>				

Goal 5: Parent Engagement:

DSISD will increase parent engagement and stakeholder involvement at both the campus and district level by making families feel welcomed through building meaningful connections and increased communication throughout the district and on all campuses.

Performance Objective 2: Increase communication initiatives to strengthen open and transparent two-way communication with all stakeholders.

Evaluation Data Sources: Utilize data from relevant surveys and feedback, sign-in sheets, community feedback.

Strategy 1 Details	Reviews			
Strategy 1: Increase opportunities for authentic engagement of parents, residents, community members, and business partners. Strategy's Expected Result/Impact: Review of increased partnerships and engagement through events, promotions, social media, etc. Staff Responsible for Monitoring: Executive Director of Communications, Principals, Assistant Principals, Assistant Superintendent of Learning and Innovation, Superintendent	Formative			Summative
	Sept	Nov	Mar	May
Strategy 2 Details	Reviews			
Strategy 2: Ensure transparency, clarity, frequency, and timeliness of internal and external communications. Strategy's Expected Result/Impact: Increased clarity and consistency with district and school communication as evidenced through community and climate surveys and feedback. Staff Responsible for Monitoring: Executive Director of Communications, Principals, Assistant Principals, Assistant Superintendent of Learning and Innovation, Superintendent	Formative			Summative
	Sept	Nov	Mar	May
Strategy 3 Details	Reviews			
Strategy 3: Communication: Promote and enhance communication and collaboration across the organization. Strategy's Expected Result/Impact: Increased coherence and clarity within district departments and all campuses. Staff Responsible for Monitoring: Superintendent, Deputy Superintendent, Assistant Superintendent of Learning and Innovation, Chief Financial Officer, Chief Human Resources Officer, Executive Director of Communications	Formative			Summative
	Sept	Nov	Mar	May
<div>  No Progress  Accomplished  Continue/Modify  Discontinue </div>				